



V. M. SALGAOCAR INSTITUTE
of
INTERNATIONAL HOSPITALITY EDUCATION

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CRITERION – 6 GOVERNANCE, LEADERSHIP AND MANAGEMENT	
Key Indicator	6.2.2 Institution implements e-governance in its operations
Metric No.	6.2.2

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V. M. SALGAOCAR INSTITUTE of INTERNATIONAL HOSPITALITY EDUCATION

Expenditure on E-Governance

According to the institutional policy of e-governance Institute allocates some budget for the development of e-governance facility. During the last five years following amount was spent.

Financial Year	Repairs & Maintenance		Postage, Telegraph, Telephone		Other Equipments/ Computer/Software		Books & Periodicals		Legal & Professional Fees		Total egovernance expenditure
	As per Final Accounts	egovernance expenditure	As per Final Accounts	egovernance expenditure	As per Final Accounts	egovernance expenditure	As per Final Accounts	egovernance expenditure	As per Final Accounts	egovernance expenditure	
2018-19	55,87,571.27	18,60,290.00	10,23,325.00	9,37,719.00	9,64,886.00	7,07,166.00	1,99,689.00	38,901.00			35,44,076.00
2019-20	64,78,046.42	18,20,129.20	10,21,909.00	9,23,558.00	15,17,000.00	5,15,956.00	1,78,040.00	94,264.00			33,53,907.20
2020-21	46,91,102.10	16,90,716.00	11,77,030.00	10,86,362.00	15,70,717.00	9,26,242.00	1,25,025.00	1,00,539.00			38,03,859.00
2021-22	52,77,564.90	18,55,711.50	11,81,000.00	10,76,449.00	46,70,817.00	29,36,804.00	1,43,662.00	1,17,415.00	1,74,884.00	62,594.00	60,48,973.50
2022-23	51,61,602.05	24,03,983.10	12,60,129.00	11,42,336.00	29,94,933.00	18,83,829.00	2,13,619.00	75,129.00			55,05,277.10
Total	271,95,886.74	96,30,829.80	56,63,393.00	51,66,424.00	117,18,353.00	69,69,997.00	8,60,035.00	4,26,248.00	1,74,884.00	62,594.00	222,56,092.80



Audited Statement highlighting e-governance Expenditure for Years 2018-19

VISHWA SARASWATI SOCIETY'S
V.M. SALGAOCAR INSTITUTE OF INTERNATIONAL HOSPITALITY EDUCATION
SCHEDULES FORMING PART OF THE BALANCE SHEET AND PROFIT AND LOSS ACCOUNT

Annexure 2

Bank Balances in Current / Savings Account	As at 31.03.19		As at 31.03.18	
	Rs.	P.	Rs.	P.
i) Savings account with HDFC Bank Ltd., Nuvem	13,73,183.39		16,97,131.70	
ii) Tax account with HDFC Bank Ltd., Vasco-da-Gama	1,04,763.00		73,235.00	
	14,77,946.39		17,70,366.70	

Annexure 3

Expenditure incurred on operations of V.M. Salgaocar Institute of International Hospitality Education	For the Year Ending 31.03.19		For the Year Ending 31.03.18	
	Rs.	P.	Rs.	P.
Salaries	2,78,82,982.00		2,21,29,715.00	
Contribution to Provident & Other Funds	11,83,648.00		11,44,546.00	
Fees paid to Visiting / Foreign Faculty	23,71,915.00		18,70,918.00	
F&B Consumption	51,15,707.00		39,34,415.00	
Stores & Operating Supplies	12,83,493.00		9,71,362.00	
Staff Welfare	6,69,877.00		4,40,761.00	
Security Charges	23,36,630.00		22,37,761.00	
Travelling & conveyance	23,59,998.71		12,87,498.00	
Books & Periodicals	1,99,689.00		38,283.00	
Electricity Charges	57,24,672.00		55,84,535.00	
Water Charges	34,093.00		63,793.00	
Fuel and Gas	4,58,459.00		3,63,075.00	
Postage, Telegraph, Telephone	10,23,325.00		8,90,905.00	
Advertisement	32,20,186.94		22,06,218.00	
Printing & Stationery	5,03,061.00		4,61,494.00	
Rates & Taxes	4,24,592.00		2,42,657.00	
Repairs & Maintenance - Plant & Machinery	39,49,267.07		30,57,872.00	
Repairs & Maintenance - Furniture	1,33,131.00		1,71,870.00	
R&M - Other Equipment	15,05,173.20	55,87,571.27		
Housekeeping and other Maintenance exp.	54,79,484.00		56,63,078.00	
Legal & Professional Fees	5,46,000.00		2,02,500.00	
Insurance	4,24,010.00		3,29,989.00	
Special Event Organising Expenses	5,90,000.00			
Miscellaneous Expenses	4,40,780.06		4,72,521.34	
	6,78,60,173.98		5,37,65,766.34	

For V.M. SALGAOCAR INSTITUTE OF
INTERNATIONAL HOSPITALITY EDUCATION

(ANUP BHAT)
ACCOUNTANT

(IRFAN MIRZA)
DIRECTOR & PRINCIPAL

As per our report of even date
FOR S.J. THALY & CO.
CHARTERED ACCOUNTANTS

(PARTNER)

Place : Manora, Raia, Goa

Dated : 26 FEB 2024

Place : Panaji, Goa

Dated : 26 FEB 2024

Audited Statement highlighting e-governance Capital Expenditure for Years 2018-19

Annexure 1

VISHWA SARASWATI SOCIETY'S											
V.M. SALGAOCAR INSTITUTE OF INTERNATIONAL HOSPITALITY EDUCATION											
MANORA, RAIA, SALCETE, GOA 403720											
SCHEDULES FORMING PART OF THE BALANCE SHEET											
<u>SCHEDULE</u>											
FIXED ASSETS											
<i>(Amount in Rupees)</i>											
Particulars	Rate of Depreciation	Gross Block				Depreciation				Net Block	
		As on 1st April 2018	Additions	Deductions	As on 31st March 2019	Upto 31st March 2018	For the Year	Deductions	Upto 31st March 2019	As on 31st March 2019	As on 31st March 2018
I Tangible Assets											
A Furniture and Fixtures	25%	2,88,32,828	7,31,133		2,95,63,961	1,81,59,587	27,60,356		2,09,19,943	86,44,018	1,06,73,241
B Other Fixed Assets											
Plant and Machinery	20%	11,01,05,453	5,43,759		11,06,49,212	6,11,42,465	98,34,040		7,09,76,505	3,96,72,707	4,89,62,988
Kitchen Equipment	20%	1,77,43,489	2,09,863		1,79,53,352	97,53,909	16,27,078		1,13,80,987	65,72,365	79,89,580
Library Books	50%	34,10,630	2,77,490		36,88,120	25,36,081	5,12,516		30,48,597	6,39,523	8,74,549
Computer	60%	84,52,805	4,53,356		89,06,161	77,67,913	5,49,158		83,17,071	5,89,090	6,84,892
Other Equipment	20%	53,03,217	3,91,170		56,94,387	26,49,189	5,59,303		32,08,492	24,85,895	26,54,028
		14,50,15,594	18,75,638	-	14,68,91,232	8,38,49,557	1,30,82,095	-	9,69,31,652	4,99,59,580	6,11,66,037
II Intangible Assets											
C Software	100%	21,96,615	1,20,360		23,16,975	21,96,615	1,20,360		23,16,975	-	-
Total (I + II)		17,60,45,037	27,27,131	-	17,87,72,168	10,42,05,759	1,59,62,811	-	12,01,68,570	5,86,03,598	7,18,39,278

For V.M. SALGAOCAR INSTITUTE OF INTERNATIONAL HOSPITALITY EDUCATION

(ANUP BHAT)
ACCOUNTANT

(IRFAN MIRZA)
DIRECTOR & PRINCIPAL

Place : Manora, Raia, Goa

Dated : 26 FEB 2024

FOR S.J.THALY & CO. -
CHARTERED ACCOUNTANTS



(PARTNER)

Place : Panaji, Goa

Dated : 26 FEB 2024

Audited Statement highlighting e-governance Expenditure for Years 2019-20

VISHWA SARASWATI SOCIETY'S
V.M. SALGAOCAR INSTITUTE OF INTERNATIONAL HOSPITALTY EDUCATION
SCHEDULES FORMING PART OF THE BALANCE SHEET AND PROFIT AND LOSS ACCOUNT

Annexure 2

Bank Balances in Current / Savings Account	As at 31.03.20		As at 31.03.19	
	Rs.	P.	Rs.	P.
i) Savings account with HDFC Bank Ltd., Nuven	30,76,216.56		13,73,183.39	
ii) Tax account with HDFC Bank Ltd., Vasco-da-Gama	41,139.00		1,04,763.00	
	31,17,355.56		14,77,946.39	

Annexure 3

Expenditure incurred on operations of V.M. Salgaocar Institute of International Hospitality Education	For the Year Ending 31.03.20		For the Year Ending 31.03.19	
	Rs.	P.	Rs.	P.
Salaries	3,11,42,903.00		2,78,82,982.00	
Contribution to Provident & Other Funds	23,36,673.00		11,83,648.00	
Fees paid to Visiting / Foreign Faculty	30,11,135.21		23,71,915.00	
F&B Consumption	56,38,335.71		51,15,707.00	
Stores & Operating Supplies	11,12,428.39		12,83,493.00	
Staff Welfare	7,10,865.45		6,69,877.00	
Security Charges	23,02,506.00		23,36,630.00	
Travelling & conveyance	25,88,582.52		23,59,998.71	
Books & Periodicals	1,78,040.00		1,99,689.00	
Electricity Charges	56,97,635.00		57,24,672.00	
Water Charges	37,865.00		34,093.00	
Fuel and Gas	5,37,754.00		4,58,459.00	
Postage, Telegraph, Telephone	10,21,909.00		10,23,325.00	
Advertisement	13,18,604.85		32,20,186.94	
Printing & Stationery	7,71,537.58		5,03,061.00	
Rates & Taxes	8,87,162.00		4,24,592.00	
Repairs & Maintenance - Plant & Machinery	42,53,030.25		39,49,267.07	
Repairs & Maintenance -Furniture	3,20,750.98		1,33,131.00	
Repairs & Maintenance -Vehicle	6,000.00			
R&M - Other Equipment	18,98,265.19	64,78,046.42	15,05,173.20	
Housckeping and other Maintenance exp.	56,44,924.91		54,79,484.00	
Legal & Professional Fees	19,07,795.10		5,46,000.00	
Insurance	6,75,317.00		4,24,010.00	
Special Event Organising Expenses	6,41,282.03		5,90,000.00	
Miscellaneous Expenses	77,584.14		4,40,780.06	
	7,47,18,886.31		6,78,60,173.98	

For V.M. SALGAOCAR INSTITUTE OF
INTERNATIONAL HOSPITALTY EDUCATION

(ANUP BHAT)
ACCOUNTANT

(IRFAN MIRZA)
DIRECTOR & PRINCIPAL

As per our report of even date
FOR S.J. THALY & CO.
CHARTERED ACCOUNTANTS

(PARTNER)

Place : Manora, Raia, Goa

Dated : 26 FEB 2024

Place : Panaji, Goa

Dated : 26 FEB 2024

VISHWA SARASWATI SOCIETY'S
V.M. SALGAOCAR INSTITUTE OF INTERNATIONAL HOSPITALTY EDUCATION
 MANORA, RAIA, SALCETE, GOA 403720
 SCHEDULES FORMING PART OF THE BALANCE SHEET

SCHEDULE
FIXED ASSETS

(Amount in Rupees)

	Particulars	Rate of Depreciation	Gross Block			Depreciation				Net Block		
			As on 1st April 2019	Additions	Deductions	As on 31st March 2020	Upto 31st March 2019	For the Year	Deductions	Upto 31st March 2020	As on 31st March 2020	As on 31st March 2019
I	Tangible Assets											
A	Furniture and Fixtures	25%	2,95,63,961	15,66,673		3,11,30,634	2,09,19,943	22,38,745		2,31,58,688	79,71,946	86,44,018
B	Other Fixed Assets											
	Plant and Machinery	20%	11,06,49,212	5,15,771		11,11,64,983	7,09,76,505	79,65,268		7,89,41,773	3,22,23,210	3,96,72,707
	Kitchen Equipment	20%	1,79,53,352			1,79,53,352	1,13,80,987	13,14,465		1,26,95,452	52,57,900	65,72,365
	Library Books	50%	36,88,120	1,38,576		38,26,696	30,48,597	3,59,803		34,08,400	4,18,296	6,39,523
	Computer	60%	89,06,161	4,39,256		93,45,417	83,17,071	4,76,826		87,93,897	5,51,520	5,89,090
	Other Equipment	20%	56,94,387	10,01,044		66,95,431	32,08,492	5,96,130		38,04,622	28,90,809	24,85,895
	Vehicles	30%		13,20,132		13,20,132		1,74,214		1,74,214	11,45,918	-
			14,68,91,232	34,14,779	-	15,03,06,011	9,69,31,652	1,08,86,706	-	10,78,18,358	4,24,87,653	4,99,59,580
II	Intangible Assets											
C	Software	100%	23,16,975	76,700		23,93,675	23,16,975	76,700		23,93,675	-	-
	Total (I + II)		17,87,72,168	50,58,152	-	18,38,30,320	12,01,68,570	1,32,02,151	-	13,33,70,721	5,04,59,599	5,86,03,598

For V.M. SALGAOCAR INSTITUTE OF INTERNATIONAL HOSPITALTY EDUCATION

FOR S.J. THALY & CO.
 CHARTERED ACCOUNTANTS

Anup Bhat
 (ANUP BHAT)
 ACCOUNTANT

Irfan Mirza
 (IRFAN MIRZA)
 DIRECTOR & PRINCIPAL



S.J. Thaly
 (PARTNER)

Place : Panaji, Goa
 Dated : 26 FEB 2024

Place : Manora, Raia, Goa
 Dated : 26 FEB 2024

Audited Statement highlighting e-governance Expenditure for Years 2020-21

VISHWA SARASWATI SOCIETY
SCHEDULES FORMING PART OF THE BALANCE SHEET AND PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDING 31.03.2021

Annexure 2

	As at 31.03.21		As at 31.03.20	
	Rs.	P.	Rs.	P.
Bank Balances in Current / Savings Account				
i) Savings account with HDFC Bank Ltd., Nuvem	35,79,555.71		30,76,216.56	
ii) Tax account with HDFC Bank Ltd., Vasco-da-Gama	1,04,589.30		41,139.00	
	36,84,145.01		31,17,355.56	

Annexure 3

	For the Year Ending 31.03.21		For the Year Ending 31.03.20	
	Rs.	P.	Rs.	P.
Expenditure incurred on operations of V.M. Salgaocar Institute of International Hospitality Education				
Salaries	3,47,53,138.00		3,33,63,975.21	
Contribution to Provident & Other Funds	17,91,382.00		23,36,673.00	
Fees paid to Visiting / Foreign Faculty	6,61,500.00		7,90,063.00	
F&B Consumption	20,26,193.50		56,38,335.71	
Stores & Operating Supplies	6,66,432.51		11,12,428.39	
Staff Welfare	5,44,001.14		7,10,865.45	
Student Uniform Expenses	8,96,607.00		-	
Security Charges	17,17,463.00		23,02,506.00	
Travelling & conveyance	8,50,929.00		25,88,582.52	
Books & Periodicals	1,25,025.00		1,78,040.00	
Electricity Charges	43,10,512.00		56,97,635.00	
Water Charges	50,698.00		37,865.00	
Fuel and Gas	3,36,361.00		5,37,754.00	
Postage, Telegraph, Telephone	11,77,030.00		10,21,909.00	
Advertisement	19,07,194.00		13,18,604.85	
Printing & Stationery	4,32,723.60		7,71,537.58	
Rates & Taxes	6,98,591.00		8,87,162.00	
Repairs & Maintenance - Plant & Machinery	24,90,504.50		42,53,030.25	
Repairs & Maintenance -Furniture	6,98,569.82		3,20,750.98	
Repairs & Maintenance -Vehicle	4,800.00		6,000.00	
R&M - Other Equipment	14,97,227.78	46,91,102.10	18,98,265.19	
Houskeeping and other Maintenance exp.	55,50,799.77		56,44,924.91	
Legal & Professional Fees	1,47,811.00		19,07,795.10	
Insurance	8,58,859.00		6,75,317.00	
Special Event Organising Expenses	-		6,41,282.03	
Miscellaneous Expenses	7,442.63		77,584.14	
	6,42,01,795.25		7,47,18,886.31	

For V.M. SALGAOCAR INSTITUTE OF INTERNATIONAL HOSPITALITY EDUCATION

As per our report of even date
FOR S.J.THALY & CO.
CHARTERED ACCOUNTANTS

(ANUP BHAT)
ACCOUNTANT

(IRFAN MIRZA)
DIRECTOR & PRINCIPAL



(PARTNER)

Place : Manora, Raia, Goa
Dated : 26 FEB 2024

Place : Panaji, Goa
Dated : 26 FEB 2024

Audited Statement highlighting e-governance Capital Expenditure for Years 2020-21

Annexure I

VISHWA SARASWATI SOCIETY
V.M. SALGAOCAR INSTITUTE OF INTERNATIONAL HOSPITALTY EDUCATION
MANORA, RAI A, SALCETE, GOA 403720
SCHEDULES FORMING PART OF THE BALANCE SHEET

SCHEDULE
FIXED ASSETS

(Amount in Rupees)

Particulars	Rate of Depreciation	Gross Block				Depreciation				Net Block	
		As on 1st April 2020	Additions	Deductions	As on 31st March 2021	Upto 31st March 2020	For the Year	Deductions	Upto 31st March 2021	As on 31st March 2021	As on 31st March 2020
I Tangible Assets											
A Furniture and Fixtures	25% 10%	2,98,84,537 12,46,097	21,36,466 5,81,109		3,20,21,003 18,27,206	2,30,31,493 1,27,195	19,49,244 1,36,883		2,49,80,737 2,64,078	70,40,266 15,63,128	68,53,044 11,18,902
		3,11,30,634	27,17,575		3,38,48,209	2,31,58,688	20,86,127	-	2,52,44,815	86,03,394	79,71,946
B Other Fixed Assets											
Plant and Machinery *	20%	11,10,49,027	51,57,522		11,62,06,549	7,88,63,190	69,05,231		8,57,68,421	3,04,38,128	3,21,85,837
Plant and Machinery	15%	1,15,956	-		1,15,956	78,583	5,606		84,189	31,767	37,373
Kitchen Equipment	20%	1,79,53,352	4,61,144		1,84,14,496	1,26,95,452	10,63,959		1,37,59,411	46,55,085	52,57,900
Library Books	50%	38,26,696	4,90,727		43,17,423	34,08,400	3,21,726		37,30,126	5,87,297	4,18,296
Computer	60%	92,39,586	4,17,189		96,56,775	86,88,066	5,01,471		91,89,537	4,67,238	5,51,520
Computer	100%	1,05,831			1,05,831	1,05,831			1,05,831	-	-
Other Equipment *	20%	66,21,766	9,76,398		75,98,164	37,58,163	6,60,177		44,18,340	31,79,824	28,63,603
Other Equipment	15%	73,665			73,665	46,459	4,080		50,539	23,126	27,206
Vehicles	30%	13,20,132			13,20,132	1,74,214	3,43,775		5,17,989	8,02,143	11,45,918
		15,03,06,011	75,02,980	-	15,78,08,991	10,78,18,358	98,06,025	-	11,76,24,383	4,01,84,608	4,24,87,653
II Intangible Assets											
C Software	100%	23,93,675	1,77,130		25,70,805	23,93,675	1,77,130		25,70,805	-	-
Total (I + II)		18,38,30,320	1,03,97,685	-	19,42,28,005	13,33,70,721	1,20,69,282	-	14,54,40,003	4,87,88,002	5,04,59,599

* - Gross Block includes Assets which were funded out of CSR contributions received from a company, details as under;

Plant and Machinery	43,40,737.71
Other Equipment	1,60,074.67
	<u>45,00,812.38</u>

With respect to utilisation of Assets, Society can not differentiate between Assets funded out of its own funds and CSR contributions received, as such, no further break-up is provided in connection with Depreciation for the year, and WDV of Assets, funded out of CSR contributions.

For V.M. SALGAOCAR INSTITUTE OF INTERNATIONAL HOSPITALTY EDUCATION

(ANUP BHAT)
ACCOUNTANT

(IRFAN MIRZA)
DIRECTOR & PRINCIPAL

Place : Manora, Raia, Goa
Dated : 26 FEB 2024

FOR S.J.THALY & CO.
CHARTERED ACCOUNTANTS



(PARTNER)

Place : Panaji, Goa
Dated : 26 FEB 2024

Audited Statement highlighting e-governance Expenditure for Years 2021-22

VISHWA SARASWATI SOCIETY'S
V.M. SALGAOCAR INSTITUTE OF INTERNATIONAL HOSPITALTY EDUCATION
SCHEDULES FORMING PART OF THE BALANCE SHEET AND PROFIT AND LOSS ACCOUNT

Annexure 2

Bank Balances in Current / Savings Account	As at 31.03.22		As at 31.03.21	
	Rs.	P.	Rs.	P.
i) Savings account with HDFC Bank Ltd., Nuvem A/c-50100051500215	29,93,243.86		35,79,555.71	
ii) Tax account with HDFC Bank Ltd., Vasco-da-Gama A/c-50100121707554	3,95,977.40		1,04,589.30	
iii) IDFC First Bank A/c No. 10058449104	2,38,82,595.52			
	2,72,71,816.78		36,84,145.01	

Annexure 3

Expenditure on objects of the Society:	For the Year Ending 31.03.22		For the Year Ending 31.03.21	
	Rs.	P.	Rs.	P.
Expenditure incurred on operations of				
V.M. Salgaocar Institute of International Hospitality Education				
Salaries	3,76,18,641.00		3,47,53,138.00	
Contribution to Provident & Other Funds	31,50,638.00		17,91,382.00	
Fees paid to Visiting / Foreign Faculty	5,87,851.00		6,61,500.00	
F&B Consumption	38,46,648.00		20,26,193.50	
Stores & Operating Supplies	6,08,118.46		6,66,432.51	
Staff Welfare	5,72,924.45		5,44,001.14	
Student Uniform Expenses	7,33,027.00		8,96,607.00	
Security Charges	20,85,837.00		17,17,463.00	
Travelling & conveyance	8,88,219.00		8,50,929.00	
Books & Periodicals	1,43,662.00		1,25,025.00	
Electricity Charges	49,01,286.00		43,10,512.00	
Water Charges	47,479.00		50,698.00	
Fuel and Gas	7,03,508.00		3,36,361.00	
Postage, Telegraph, Telephone	11,81,000.00		11,77,030.00	
Advertisement	23,75,269.00		19,07,194.00	
Printing & Stationery	4,04,392.00		4,32,723.60	
Rates & Taxes	9,28,995.00		6,98,591.00	
Repairs & Maintenance - Plant & Machinery	27,42,942.01		24,90,504.50	
Repairs & Maintenance -Furniture	8,95,417.98		6,98,569.82	
Repairs & Maintenance -Vehicle	16,131.14		4,800.00	
R&M - Other Equipment	16,23,073.77	52,77,564.90	14,97,227.78	
Housekeeping and other Maintenance exp.		63,05,783.22	55,50,799.77	
Legal & Professional Fees		1,74,884.00	1,47,811.00	
Insurance		9,57,317.00	8,58,859.00	
Special Event Organising Expenses		-	-	
Miscellaneous Expenses		31,964.69	7,442.63	
		7,35,25,008.72	6,42,01,795.25	

For V.M. SALGAOCAR INSTITUTE OF INTERNATIONAL HOSPITALTY EDUCATION

As per our report of even date
FOR S.J.THALY & CO.
 CHARTERED ACCOUNTANTS

Anup Bhat
 (ANUP BHAT)
 ACCOUNTANT

(IRFAN MIRZA)
 DIRECTOR & PRINCIPAL



(PARTNER)

Place : Manora, Raia, Goa
 Dated : **26 FEB 2024**

Place : Panaji, Goa
 Dated : **26 FEB 2024**

Audited Statement highlighting e-governance Capital Expenditure for Years 2021-22

Annexure I

VISHWA SARASWATI SOCIETY											
V.M. SALGAOCAR INSTITUTE OF INTERNATIONAL HOSPITALITY EDUCATION											
MANORA, RAIA, SALCETE, GOA 403720											
SCHEDULES FORMING PART OF THE BALANCE SHEET											
<u>SCHEDULE</u>											
<u>FIXED ASSETS</u>											
<i>(Amount in Rupees)</i>											
Particulars	Rate of Depreciation	Gross Block				Depreciation				Net Block	
		As on 1st April 2021	Additions	Deductions	As on 31st March 2022	Upto 31st March 2021	For the Year	Deductions	Upto 31st March 2022	As on 31st March 2022	As on 31st March 2021
I Tangible Assets											
A Furniture and Fixtures	25%	3,38,48,209	16,10,399		3,54,58,608	2,52,44,815	19,96,995		2,72,41,810	82,16,798	86,03,394
B Other Fixed Assets											
Plant and Machinery	20%	11,63,22,505	18,68,269		11,81,90,774	8,58,52,610	61,78,495		9,20,31,105	2,61,59,669	3,04,69,895
Kitchen Equipment	20%	1,84,14,496	39,72,078		2,23,86,574	1,37,59,411	10,09,543		1,47,68,954	76,17,620	46,55,085
Library Books	50%	43,17,423	3,428	6,112	43,14,739	37,30,126	2,94,613	6,112	40,18,627	2,96,112	5,87,297
Computer	60%	97,62,606	21,59,102		1,19,21,708	92,95,368	14,59,429		1,07,54,797	11,66,911	4,67,238
Other Equipment	20%	76,71,829	17,54,523		94,26,352	44,68,879	7,89,858		52,58,737	41,67,615	32,02,950
Vehicles	30%	13,20,132			13,20,132	5,17,989	2,40,643		7,58,632	5,61,500	8,02,143
		15,78,08,991	97,57,400	6,112	16,75,60,279	11,76,24,383	99,72,581	6,112	12,75,90,852	3,99,69,427	4,01,84,608
II Intangible Assets											
C Software	100%	25,70,805	7,57,192		33,27,997	25,70,805	7,57,192		33,27,997		
Total (I + II)		19,42,28,005	1,21,24,991	6,112	20,63,46,884	14,54,40,003	1,27,26,768	6,112	15,81,60,659	4,81,86,225	4,87,88,002

For V.M. SALGAOCAR INSTITUTE OF INTERNATIONAL HOSPITALITY EDUCATION

Anup Bhat
(ANUP BHAT)
ACCOUNTANT

(IRFAN MIRZA)
DIRECTOR & PRINCIPAL

Place : Manora, Raia, Goa
Dated : 26 FEB 2024

FOR S.J.THALY & CO.
CHARTERED ACCOUNTANTS

(S. J. THALY & CO.)
Gda
(PARTNER)

Place : Panaji, Goa
Dated : 26 FEB 2024

Audited Statement highlighting e-governance Expenditure for Years 2022-23

VISHWA SARASWATI SOCIETY'S
V.M. SALGAOCAR INSTITUTE OF INTERNATIONAL HOSPITALTY EDUCATION
SCHEDULES FORMING PART OF THE BALANCE SHEET AND PROFIT AND LOSS ACCOUNT

Annexure 2

	As at 31.03.23		As at 31.03.22	
	Rs.	P.	Rs.	P.
Bank Balances in Current / Savings Account				
ii) Savings account with HDFC Bank Ltd., Vasco-da-Gama A/c No. 00721450000143		5,735.00		-
iii) Savings account with HDFC Bank Ltd., Vasco-da-Gama A/c No. 50100427426169		17.00		-
iii) Savings account with HDFC Bank Ltd., Nuvem A/c-50100051500215		36,01,260.95		29,93,243.86
iv) Saving account with HDFC Bank Ltd., Vasco-da-Gama A/c-50100121707554		46,474.10		3,95,977.40
v) Saving account with IDFC First Bank A/c No. 10058449104		1,45,31,190.52		2,38,82,595.52
		1,81,84,677.57		2,72,71,816.78

Annexure 3

Expenditure on objects of the Society:	For the Year Ending 31.03.23		For the Year Ending 31.03.22	
	Rs.	P.	Rs.	P.
Expenditure incurred on operations of V.M. Salgaocar Institute of International Hospitality Education				
Salaries	4,37,23,357.00		3,76,18,641.00	
Contribution to Provident & Other Funds	17,67,729.00		31,50,638.00	
Fees paid to Visiting / Foreign Faculty	7,37,838.00		5,87,851.00	
F&B Consumption	75,61,330.22		38,46,648.00	
Stores & Operating Supplies	8,13,752.82		5,54,987.80	
Staff Welfare	7,31,706.95		5,72,924.45	
Student Uniform Expenses	14,43,182.46		7,33,027.00	
Security Charges	23,46,154.00		20,85,837.00	
Travelling & conveyance	28,23,688.65		8,88,219.00	
Books & Periodicals	2,13,619.00		1,43,662.00	
Electricity Charges	65,25,617.00		49,01,286.00	
Water Charges	44,794.00		47,479.00	
Fuel and Gas	8,52,249.00		7,03,508.00	
Postage, Telegraph, Telephone	12,60,129.00		11,81,000.00	
Advertisement	31,05,035.90		23,75,269.00	
Printing & Stationery	5,49,711.05		4,04,392.00	
Rates & Taxes	10,42,933.00		9,28,995.00	
Repairs & Maintenance - Plant & Machinery	27,67,280.51			
Repairs & Maintenance -Furniture	1,25,767.72			
Repairs & Maintenance -Vehicle	10,931.50			
R&M - Other Equipment	22,57,622.32	51,61,602.05	48,59,889.82	
Housekeeping and other Maintenance exp.		78,73,956.80	63,05,783.22	
Legal & Professional Fees		2,15,600.00	1,74,884.00	
Insurance		9,42,950.00	9,57,317.00	
Special Event Organising Expenses		-	-	
Miscellaneous Expenses		78,161.46	31,931.65	
		8,98,15,097.36	7,30,54,169.94	

For V.M. SALGAOCAR INSTITUTE OF INTERNATIONAL HOSPITALTY EDUCATION

As per our report of even date
FOR S.J. THALY & CO.
 CHARTERED ACCOUNTANTS

(ANUP BHAT)
 ACCOUNTANT

(IRFAN MIRZA)
 DIRECTOR & PRINCIPAL



(PARTNER)

Place : Manora, Raia, Goa

Dated : **26 FEB 2024**

Place : Panaji, Goa

Dated : **26 FEB 2024**

Audited Statement highlighting e-governance Capital Expenditure for Years 2022-23

Annexure 1

VISHWA SARASWATI SOCIETY											
V.M. SALGAOCAR INSTITUTE OF INTERNATIONAL HOSPITALTY EDUCATION											
MANORA, RAIA, SALCETE, GOA 403720											
SCHEDULES FORMING PART OF THE BALANCE SHEET											
SCHEDULE											
FIXED ASSETS											
<i>(Amount in Rupees)</i>											
Particulars	Rate of Depreciation	Gross Block				Depreciation			Net Block		
		As on 1st April 2022	Additions	Deductions	As on 31st March 2023	Upto 31st March 2022	For the Year	Deductions	Upto 31st March 2023	As on 31st March 2023	As on 31st March 2022
I Tangible Assets											
C Furniture and Fixtures *	25%	3,33,61,273	6,33,316		3,39,94,589	2,68,15,830	17,60,902		2,85,76,732	54,17,857	65,45,443
Furniture and Fixtures	10%	20,97,335	1,24,933		22,22,268	4,25,980	1,70,253		5,96,233	16,26,035	16,71,355
		3,54,58,608	7,58,249		3,62,16,857	2,72,41,810	19,31,155		2,91,72,965	70,43,892	82,16,798
D Other Fixed Assets											
Plant and Machinery *	20%	11,80,74,818	23,94,593		12,04,69,411	9,19,42,151	54,21,770		9,73,63,921	2,31,05,490	2,61,32,667
Plant and Machinery	15%	1,15,956			1,15,956	88,954	4,051		93,005	22,951	27,002
Kitchen Equipment	20%	2,23,86,574			2,23,86,574	1,47,68,954	15,23,518		1,62,92,472	60,94,102	76,17,620
Library Books	50%	43,14,739	11,08,688		54,23,427	40,18,627	4,86,095		45,04,722	9,18,705	2,96,112
Computer	60%	1,18,15,877	11,02,352		1,29,18,229	1,06,48,966	9,09,202		1,15,58,168	13,60,061	11,66,911
Computer	100%	1,05,831			1,05,831	1,05,831			1,05,831		-
Other Equipment *	20%	92,33,648	12,73,917		1,05,07,565	51,86,563	8,95,069		60,81,632	44,25,933	40,47,085
Other Equipment	15%	1,07,154	8,895		1,16,049	56,236	7,909		64,145	51,904	50,918
Other Equipment	50%	85,550			85,550	15,938	34,807		50,745	34,805	69,612
Vehicles	30%	13,20,132			13,20,132	7,58,632	1,68,450		9,27,082	3,93,050	5,61,500
		16,75,60,279	58,88,445	-	17,34,48,724	12,75,90,852	94,50,871		13,70,41,723	3,64,07,001	3,99,69,427
II Intangible Assets											
E Software	100%	33,27,997	6,09,769		39,37,766	33,27,997	6,09,769		39,37,766	-	-
Total (I + II)		20,63,46,884	72,56,463	-	21,36,03,347	15,81,60,659	1,19,91,795		17,01,52,454	4,34,50,893	4,81,86,225

* - Gross Block includes Assets which were funded out of CSR contributions received from a company, details as under:

Plant and Machinery	8,30,932.16
Furniture & Fixtures	52,633.00
Library Books	3,42,593.00
Other Equipment	19,81,229.00
Total	32,09,347.16

For V.M. SALGAOCAR INSTITUTE OF INTERNATIONAL HOSPITALTY EDUCATION

(ANUP BHAT)
ACCOUNTANT

(IRFAN MIRZA)
DIRECTOR & PRINCIPAL

Place : Manora, Raia, Goa
Dated

26 FEB 2024

FOR S.J. THALY & CO.
CHARTERED ACCOUNTANTS

(PARTNER)

Place Panaji, Goa
Dated

26 FEB 2024



V. M. SALGAOCAR INSTITUTE
of
INTERNATIONAL HOSPITALITY EDUCATION

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Email: info@vmsiie.edu.in Web: www.vmsiie.edu.in

e-governance expenses for the period 2018-19 to 2022-23

e-governance expenses for the period 2018-19 to 2022-23

Name of The Supplier/Nature of Supplies	2022-23	2021-22	2020-21	2019-20	2018-19
BSNL					
BSNL Lease Line	2,71,000.00	2,03,249.00	3,38,748.00	2,70,999.00	2,70,999.00
Blue Star Ltd.					
Software for BMS			41,300.00		
Cash					
renewal of domain for 5 years	-	-	-	5,171.00	21.00
				5,171.00	21.00
Psytech Infosolutions(India) Pvt.Ltd.					
installation charges of Bio Metrix essl software	-	-	-	-	2,596.00
Reparing charges of ESSL time & Attendance Machine					2,596.00
Sigmaz Computer Services					
D-Link Cat Cable	-	-	-	-	10,856.00
					10,856.00
Mograsys Technologies Private Limited					
Moodle Installation		29,500.00			
Mahindra Special Services Group					
Vulnerable and Penetration Testing				1,47,500.00	
Tata Teleservices					
ILL & PRI Line(telephone)	8,71,336.00	8,73,200.00	7,47,614.00	6,52,559.00	6,66,720.00
Internet Port Charges	1,94,700.00	1,94,700.00	2,01,552.00	2,12,400.00	2,12,400.00
	6,76,636.00	6,78,500.00	5,46,062.00	4,40,159.00	4,54,320.00
Magnamious Systems Pvt.Ltd.					
Renewal of VERTIAS backup Exec	13,41,619.00	13,05,686.00	13,16,304.00	14,06,595.20	9,64,739.00
AMC for IBM Hardware	57,820.00	55,919.00	54,280.00	50,327.00	
Renewal of Forticare plus Application Control,IPS,AV,Web Filtering	3,91,760.00	3,91,760.00	3,91,760.00	3,91,760.00	3,91,760.00
MSPL support charges on MS Exchange, AD, Thinclient,etc.	4,55,557.00	4,15,196.00	4,08,753.00	3,82,262.00	3,25,467.00
Purchase of HDD and Cleaning Cartridge	1,14,838.00	1,24,731.00	1,75,744.00	1,06,863.00	1,40,789.00
Access 2019 SINGL OLP NL Acdmc				4,720.00	
Repairs of Epson printer				25,718.00	
Sophos Renewal	2,190.00	110.00			
	2,21,020.00	2,09,799.00	1,93,729.00	1,78,652.00	61,360.00





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Name of The Supplier/Nature of Supplies	2022-23	2021-22	2020-21	2019-20	2018-19
AMC for the Software		37,402.00	37,522.00	35,621.00	
Renewal of Firewall	59,872.00	70,769.00			
Renewal for Backup Exec.Server	38,562.00				45,363.00
purchase of SCP License, Software Microsoft Access and IBM Server			16,756.00	2,12,854.20	
IBM Blade Centre Acc- 600GB 10K G2HS HDD			37,760.00		
Laptop Battery and Laptop Projector				17,818.00	
Oracle India Private Limited					
Renewal of Opera Software/upgrade	34,543.00	33,273.00	31,993.00	31,688.00	29,544.00
Convergent Alliance	14,750.00				
Network Booster Testing	6,490.00				
Visting charges Auditorium Booster installation	8,260.00				
E-Galactic					
Renewal of anti Plagiarism Urkund Software	1,33,758.00	1,33,758.00			
Infocom Solutions	1,26,927.00	14,170.00	-	-	-
SSL Certification for the website	8,840.00	14,170.00			
SSL Sa Certification	14,247.00				
Installation & Migration Charges (Email Migration from Exchange	29,500.00				
License for N Computing	74,340.00				
Jaykay Infotech	3,32,170.00	11,682.00	13,233.00	12,711.00	3,084.00
Renewal of Tally software	13,570.00	11,682.00	13,233.00	12,711.00	3,084.00
Upgradation of Tally to Tally Prime Server	3,18,600.00				
Rehan Computers	3,09,932.10	2,41,764.50	2,10,414.00	1,87,102.00	5,54,223.00
hard disk/keyboard/Rack	44,072.20	18,880.00	10,443.00		3,658.00
Purchase of mouse,keyboard,cord, Computers		5,693.50	7,640.50	6,667.00	
Purchase of Rack Shelf, Fiber Transceiver		11,045.00		2,950.00	
Cat 6 Cable	19,204.50		5,064.50		
netwroking items	11,859.00				
Wire Stripper	590.00				
D-LINK 1008 Switch (8 Port)/Logitech Presenter R-400	13,900.40				16,615.00





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Name of The Supplier/Nature of Supplies	2022-23	2021-22	2020-21	2019-20	2018-19
EAP-115 Wireless N Wall-Plate Access Point	14,455.00				
D-Link IO	1,770.00				
Cables, connectors, Port Switch, Cameras, etc.	21,181.00				
Installation of NVR Hard disk & Firmware Upgradation &					2,950.00
Installation of Port switch patch cord dressing		23,246.00			
Testing & Documentation CAT 6 Cable in IT Computer Lab for MSC			4,366.00		
AMC for the Network Equipment	1,82,900.00	1,82,900.00	1,82,900.00	1,77,485.00	5,31,000.00
Splashgain Technolgy Solutions Pvt. Ltd.					
Conducting of online Exams		62,594.00			
Tansar Solutions Private Limited					
Hosting Charges/ Non Promotional SMS Transactional.					1,89,985.00
Team Inertia Technologies					
Email Box Renewal	11,800.00	14,742.00	11,645.00	8,423.00	2,735.00
Tech Profuese Private Limited					
domain vmsiie.edu.in	41,300.00				
Think Script Matrix					
installation of tally indent, Requisition, Reports & Prints module &		6,000.00	900.00	3,600.00	61,000.00
Verus Solutions Private Limited					
New Gen Lib EE ILMS Annual Maintenance Contract	14,160.00	14,160.00	14,160.00		
Virtualwebs Servers Pvt. Ltd.					
Server Space upgrade 10GB with 500 GB	33,379.00	41,300.00	41,322.00	7,899.00	41,300.00
Global SSL Certification for one Year	9,464.00	9,464.00	9,233.00	9,233.00	207.00
Renewal of the website Alpha SSL Certification	181.00	212.00	212.00	207.00	
Total Library Solutions					
Ejournal Subscription	75,129.00	1,17,415.00	1,00,539.00	94,264.00	38,901.00
Assets					
LENOVO V520 SLIM TOWER DESKTOP 10NLA01FIH					69,384.00
LCD MONITOR 19.5" LENOVO					47,200.00
LCD MONITOR 19.5" LENOVO					14,160.00





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Name of The Supplier/Nature of Supplies	2022-23	2021-22	2020-21	2019-20	2018-19
MOUSE LOGITECH OPTICAL USB BLACK					944.00
KEYBOARD USB LOGITECH					1,888.00
N COMPUTING L300 NETWORK SERVER					69,620.00
CENTRALISED LOG & ANALYSIS APPLIANCE DEVICE					2,50,160.00
UPS 600VA POWERSAFE ARTIS					6,600.00
UPS, 10KVA 3 Phase with battery 12V x 26AH along with rack,					1,26,850.00
WINDOWS 10 PROFESSIONAL 64 BIT OEM					28,320.00
LICENSE FC-10-L200F-3110236 8*5 FORTICARE CONTRACT 3YRS					92,040.00
Printer Espon Eco Tank MonoChrome-All in one M2140,C11CG27504-				15,812.00	
Lenova Laptop-MP1HK4SE				47,790.00	
HP 19KA LED Monitor CNC9292T70, T46, TBD, T4M,T42				22,391.00	
DAP-2660 Wireless AC1200 POE Access Point				47,790.00	
T310C 910-T310-XX20 Wireless Outdoor Acce				1,62,840.00	
Thin Client Model L300Make N-Computing				34,663.00	
IBM 600GB 10K 6GBPS SAS 205 SFF G2HS HDD-Serial No.				18,290.00	
46C0599-16GB,2RX4,1.35V PC3L-10600 CL9 ECC DDR3 Sever				89,680.00	
NewGenLib ILMS v3.1.5- Helium LC Cingle Library, 5 users with on				76,700.00	
EPSN M3170 ECO TAN Printer X5TW002072			20,178.00		
Epson Printer L4160			17,405.00		
Lenova V530 Desktop Intel B365/PDC G5420/4GB DDR4/1TB			22,125.00		
Lenovo 18.5 Inch Monitor			69,030.00		
Logitech Combo KB+Mouse MK120			11,859.00		
Microsoft Project 2010 Single OLP NL			51,756.00		
Autocad LT 2011 Single User LT Version			52,500.00		
Microsoft Project 2010 CD Media			1,575.00		
Thin Client Model L300Make N-Computing			1,09,740.00		
DGS-1210-28 24 Port 1000Base-T+4 Port SFP Smart			21,240.00		
DGS-1210-10P 8 Port 1000Base-T POE Switch			10,325.00		
DGS-1210-10P 8 Port 1000Base-T POE Switch			10,325.00		

[Handwritten Signature]




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Name of The Supplier/Nature of Supplies	2022-23	2021-22	2020-21	2019-20	2018-19
DGS-1210-10P 8 Port 1000Base-T POE Switch			10,325.00		
DGS-1210-10P 8 Port 1000Base-T POE Switch			10,325.00		
WAP-DAP-2680 Wave Dual Band (WiFi)			55,464.00		
Microsoft Win Rmt Dsk Ser CAL 2019			27,240.00		
WinSvrCAL 2016 SNGL OLP NL R1805099			8,779.00		
OfficePro Plus 2019 SNGL OLP NL Acdmc			85,651.00		
College Management System			3,30,400.00		
Epson Perfection Scanner		5,133.00			
Epson Printer		11,682.00			
Printer All in One , Model :EcoTank L6460. Epson		23,010.00			
Laptop.Dell 3410 Make:Dell		11,29,260.00			
Desktop Computer.Dell Optiplex 3080		7,14,608.00			
Dell INS-14R 13 380M Processor/WIN7 Home 4GB RAM Sr C414CQ1-		37,170.00			
DGS-1210-10P 8 Port 1000Base-T POE Switch		10,502.00			
DGS-1210-28 24 Port 1000Base-T+4 Port SFP Smart		46,020.00			
DGS-1210-10P 8 Port 1000Base-T POE Switch		10,501.00			
Switch,Smart Managed Switch,65 Watts,8 Ports		22,421.00			
Wireless Access Point,DAP-2682,Nuclias Connect		95,589.00			
24 Port POE Switch DLink DGS		44,253.00			
Rack for NFR-27U Network Enclosure Steel Frame		30,075.00			
DAP-2683 Nuclias Connect AC2300 Wave		16,048.00			
125KVA 3 Phase 360VAC-460VAC-TAT Branded Servo Controlled		4,43,540.00			
Urkund Anti Plagiarism License with URSA Minor Access		1,26,187.00			
OfficeStd. 2019 SNGL OLP NL Acdmc		1,34,107.00			
Photoshop for teams ALL Multiple Platforms Multi Asian Languages		36,698.00			
Epson Printer,Print/Scan/Copy,Model No L3210	12,390.00				
DTC1500 Dual Side Printer	5,900.00				
DTC1500 Dual Side Printer	5,015.00				
DTC1500 Dual Side Printer	56,640.00				



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Name of The Supplier/Nature of Supplies	2022-23	2021-22	2020-21	2019-20	2018-19
Kiosk 21.5" Full Display KI ST22I STD T	73,750.00				
Wireless Access Point,DAP 2680	77,885.00				
Ruckus 901-T305-XX20	44,840.00				
Ruckus 901-T305-XX20	44,840.00				
Booster Kit, Consisting of 1 Booster+2 Panel Antenn Co-Axial Wire	7,080.00				
Booster Kit, Consisting of 1 Booster+2 Panel Antenn Co-Axial Wire	80,240.00				
Booster Kit, Consisting of 1 Booster+2 Panel Antenn Co-Axial Wire	12,579.00				
Dlink - POE Switch - 8 Port	7,611.00				
EAP-115 Wireless N Wall-Plate Access Point Dlink - POE Switch - 8	14,455.00				
EAP-115 Wireless N Wall-Plate Access Point Dlink - POE Switch - 8	7,611.00				
DGS-1210-28 24 Port 1000Base-T+4 Port SFP Smart DAP-2680	31,622.00				
DGS-1210-28 24 Port 1000Base-T+4 Port SFP Smart DAP-2680	1,38,749.00				
DGS-1210-28 24 Port 1000Base-T+4 Port SFP Smart DAP-2680	4,543.00				
Dlink - POE Switch - 8 Port	15,222.00				
Booster Kit, Consisting of 1 Booster+2 Panel Antenn	23,600.00				
Booster Kit, Consisting of 1 Booster+2 Panel Antenn	3,59,900.00				
Booster Kit, Consisting of 1 Booster+2 Panel Antenn	77,880.00				
Biometric Machine 3 in One	67,260.00				
Projector Epson EB-E01	1,04,448.00				
Asure ID Software	11,210.00				
College Management System (MograSIS 3.0)	3,30,400.00				
IBM SPSS BASE MODULE Version 29.0 -	2,68,159.00				
Total	55,05,277.10	60,48,973.50	38,03,859.00	33,53,907.20	35,44,076.00

